**PREFEITURA MUNICIPAL NOVO MACHADO**

**Lei de Diretrizes Orçamentárias**

**Anexo de Metas Fiscais**

**Projeção da Receita Consolidado - Modelo Sintético**

**LDO 2021**

| Código | Descrição | 2017 | 2018 | | 2019 | | 2020 | | 2021 | | 2022 | | 2023 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4.1.0.0.0.00.00.00.00.00** | **RECEITAS CORRENTES** | **18.980.944,87** | **19.982.749,54** | **5,28%** | **22.601.406,54** | **13,10%** | **21.992.888,86** | **-2,69%** | **21.478.463,00** | **-2,34%** | **22.354.264,00** | **4,08%** | **23.269.420,00** | **4,09%** |
| **4.1.1.0.0.00.00.00.00.00** | **RECEITA TRIBUTARIA** | **756.499,30** | **864.945,59** | **14,34%** | **995.693,63** | **15,12%** | **1.016.828,55** | **2,12%** | **1.045.530,00** | **2,82%** | **1.077.753,00** | **3,08%** | **1.110.802,00** | **3,07%** |
| **4.1.2.0.0.00.00.00.00.00** | **RECEITA DE CONTRIBUICOES** | **701.016,30** | **704.259,25** | **0,46%** | **738.287,18** | **4,83%** | **780.484,00** | **5,72%** | **803.814,00** | **2,99%** | **822.921,00** | **2,38%** | **840.210,00** | **2,10%** |
| 4.1.2.0.0.00.00.00.00.01 | RECEITA DE CONTRIBUICOES - PREFEITURA | 136.109,67 | 130.710,79 | -3,97% | 176.839,83 | 35,29% | 199.072,00 | 12,57% | 205.402,00 | 3,18% | 212.509,00 | 3,46% | 219.798,00 | 3,43% |
| 4.1.2.0.0.00.00.00.00.50 | RECEITA DE CONTRIBUICOES - RPPS | 564.906,63 | 573.548,46 | 1,53% | 561.447,35 | -2,11% | 581.412,00 | 3,56% | 598.412,00 | 2,92% | 610.412,00 | 2,01% | 620.412,00 | 1,64% |
| 4.1.3.0.0.00.00.00.00.00 | RECEITA PATRIMONIAL | 2.040.641,34 | 1.501.181,05 | -26,44% | 2.173.448,31 | 44,78% | 1.427.741,31 | -34,31% | 1.458.708,00 | 2,17% | 1.528.334,00 | 4,77% | 1.613.861,00 | 5,60% |
| **4.1.3.2.0.00.00.00.00.00** | **RECEITAS DE VALORES MOBILIARIOS - RENDIMENTOS** | **2.040.641,34** | **1.501.181,05** | **-26,44%** | **2.173.448,31** | **44,78%** | **1.427.741,31** | **-34,31%** | **1.458.708,00** | **2,17%** | **1.528.334,00** | **4,77%** | **1.613.861,00** | **5,60%** |
| 4.1.3.2.0.00.00.00.00.01 | RECEITAS DE VALORES MOBILIARIOS - RENDIMENTOS - PM | 192.838,34 | 121.278,92 | -37,11% | 136.547,27 | 12,59% | 95.674,31 | -29,93% | 85.346,00 | -10,80% | 89.188,00 | 4,50% | 93.691,00 | 5,05% |
| 4.1.3.2.0.00.00.00.00.50 | RECEITAS DE VALORES MOBILIARIOS - RENDIMENTOS - RP | 1.847.803,00 | 1.379.902,13 | -25,32% | 2.036.901,04 | 47,61% | 1.332.067,00 | -34,60% | 1.373.362,00 | 3,10% | 1.439.146,00 | 4,79% | 1.520.170,00 | 5,63% |
| **4.1.6.0.0.00.00.00.00.00** | **RECEITA SERVIÇOS** | **101.703,22** | **157.605,13** | **54,97%** | **114.054,56** | **-27,63%** | **83.095,00** | **-27,14%** | **81.131,00** | **-2,36%** | **83.643,00** | **3,10%** | **86.219,00** | **3,08%** |
| **4.1.7.0.0.00.00.00.00.00** | **TRANSFERÊNCIAS CORRENTES** | **15.298.639,88** | **16.729.923,04** | **9,36%** | **18.539.983,82** | **10,82%** | **18.646.942,00** | **0,58%** | **18.048.504,00** | **-3,21%** | **18.799.965,00** | **4,16%** | **19.575.801,00** | **4,13%** |
| **4.1.9.0.0.00.00.00.00.00** | **OUTARS RECEITAS CORRENTES** | **82.444,83** | **24.835,48** | **-69,88%** | **39.939,04** | **60,81%** | **37.798,00** | **-5,36%** | **40.776,00** | **7,88%** | **41.648,00** | **2,14%** | **42.527,00** | **2,11%** |
| 4.1.9.0.0.00.00.00.00.01 | OUTARS RECEITAS CORRENTES - PM | 58.639,96 | 7.411,03 | -87,36% | 28.424,64 | 283,55% | 9.410,00 | -66,89% | 11.431,00 | 21,48% | 11.584,00 | 1,34% | 11.741,00 | 1,36% |
| 4.1.9.0.0.00.00.00.00.50 | OUTARS RECEITAS CORRENTES - RPPS | 23.804,87 | 17.424,45 | -26,80% | 11.514,40 | -33,92% | 28.388,00 | 146,54% | 29.345,00 | 3,37% | 30.064,00 | 2,45% | 30.786,00 | 2,40% |
| **4.2.0.0.0.00.00.00.00.00** | **RECEITAS DE CAPITAL** | **365.964,60** | **1.053.535,07** | **187,88%** | **970.033,83** | **-7,93%** | **1.727.175,93** | **78,05%** | **71.000,00** | **-95,89%** | **83.000,00** | **16,90%** | **96.000,00** | **15,66%** |
| **4.2.1.0.0.00.00.00.00.00** | **OPERAÇÕES DE CRÉDITO** | **325.366,64** | **49.633,36** | **-84,75%** | **172.824,07** | **248,20%** | **1.627.175,93** | **841,52%** | **0,00** | **-100,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| **4.2.2.0.0.00.00.00.00.00** | **ALIENAÇÃO DE BENS** | **0,00** | **0,00** | **0,00%** | **188.800,00** | **0,00%** | **0,00** | **-100,00%** | **71.000,00** | **0,00%** | **83.000,00** | **16,90%** | **96.000,00** | **15,66%** |
| **4.2.4.0.0.00.00.00.00.00** | **TRANSFERÊNCIAS DE CAPITAL** | **40.597,96** | **1.003.901,71** | **2372,79%** | **608.409,76** | **-39,40%** | **100.000,00** | **-83,56%** | **0,00** | **-100,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| **4.7.0.0.0.00.00.00.00.00** | **RECEITAS CORRENTES INTRA** | **982.906,79** | **1.049.136,87** | **6,74%** | **1.081.461,18** | **3,08%** | **990.720,00** | **-8,39%** | **1.021.514,00** | **3,11%** | **1.043.880,00** | **2,19%** | **1.064.283,00** | **1,95%** |
| **4.9.0.0.0.00.00.00.00.00** | **RECEITAS CORRENTES INTRA** | **-2.530.010,90** | **-2.647.933,93** | **4,66%** | **-2.868.303,13** | **8,32%** | **-3.073.450,00** | **7,15%** | **-2.822.885,00** | **-8,15%** | **-2.892.189,00** | **2,46%** | **-2.961.754,00** | **2,41%** |
| | **Total da Receita** | **17.799.805,36** | | **19.437.487,55** | | **21.784.598,42** | | **21.637.334,79** | | **19.748.092,00** | | **20.588.955,00** | | **21.467.949,00** |